

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**School Town of Speedway (5400)**

School Town of Speedway (5400)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$5,952,598	\$6,229,839	\$6,632,419	\$6,982,943	4%	5%
Group Health Insurance (222)	\$884,944	\$908,759	\$942,414	\$1,028,517	4%	9%
Social Security-Certified Employee Retirement (212)	\$440,166	\$459,035	\$490,590	\$514,421	4%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$343,693	\$376,398	\$419,448	\$480,614	9%	15%
Transfer Tuition to Other School Corporations Within the State (561)	\$186,014	\$192,927	\$258,626	\$296,161	12%	15%
Noncertified Salaries (120)	\$364,367	\$400,009	\$326,481	\$279,425	-6%	-14%
Textbooks (630)	\$70,752	\$240,514	\$75,621	\$228,993	34%	203%
Operational Supplies (611)	\$219,473	\$184,205	\$187,681	\$168,936	-6%	-10%
Pre-2008 object code - temporary salaries (header) (130)	\$70,209	\$58,464	\$77,194	\$74,287	1%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$83,167	\$81,587	\$82,189	\$70,932	-4%	-14%
Software Licenses, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$150,859	\$184,750	\$108,500	\$69,993	-17%	-35%
Purchased Professional and Technical Pupil Services (313)	\$35,663	\$63,782	\$70,129	\$67,820	17%	-3%
Other Employee Benefits (241 to 290)	\$57,497	\$60,772	\$64,987	\$65,806	3%	1%
Social Security-Noncertified Employee Retirement (211)	\$27,817	\$30,266	\$24,511	\$21,201	-7%	-14%
Library Books (640)	\$27,568	\$23,753	\$23,546	\$18,612	-9%	-21%
Group Life Insurance (221)	\$13,053	\$13,729	\$14,116	\$14,450	3%	2%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$8,975	\$18,561	\$8,606	\$12,383	8%	44%
Other Technology Hardware (746)	\$14,000	\$0	\$0	\$9,316	-10%	N/A
Group Accident Insurance (223)	\$7,248	\$7,723	\$8,146	\$8,349	4%	2%
Equipment (730)	\$59,277	\$26,664	\$25,611	\$6,634	-42%	-74%
Travel (580)	\$3,649	\$3,605	\$2,013	\$2,522	-9%	25%
Other Purchased Professional and Technical Services (319)	\$20,399	\$10,574	\$1,642	\$1,467	-48%	-11%
Computer Hardware (741)	\$110,531	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,000	\$0	\$1,000	\$0	-100%	-100%
<b>Student Academic Achievement Total</b>	<b>\$9,152,919</b>	<b>\$9,575,915</b>	<b>\$9,845,470</b>	<b>\$10,423,782</b>	<b>3%</b>	<b>6%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$1,149,785	\$1,200,013	\$1,242,077	\$1,226,645	2%	-1%
Noncertified Salaries (120)	\$385,682	\$402,639	\$392,154	\$424,085	2%	8%
Group Health Insurance (222)	\$227,086	\$221,693	\$232,374	\$257,351	3%	11%
Teacher Retirement Fund, After 7-1-95 (216)	\$98,451	\$102,333	\$106,966	\$114,162	4%	7%
Social Security-Certified Employee Retirement (212)	\$82,770	\$87,057	\$90,032	\$88,300	2%	-2%
Public Employees Retirement Fund (214)	\$36,820	\$31,814	\$35,095	\$43,018	4%	23%
Social Security-Noncertified Employee Retirement (211)	\$27,572	\$28,754	\$27,740	\$30,002	2%	8%
Other Employee Benefits (241 to 290)	\$15,061	\$15,705	\$16,240	\$16,030	2%	-1%

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<b>School Town of Speedway (5400)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Other Purchased Professional and Technical Services (319)	\$1,250	\$49,380	\$10,000	\$12,724	79%	27%
Operational Supplies (611)	\$6,462	\$3,232	\$7,489	\$5,769	-3%	-23%
Group Life Insurance (221)	\$5,171	\$5,545	\$5,593	\$5,523	2%	-1%
Equipment (730)	\$0	\$5,117	\$6,200	\$4,743	N/A	-24%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$1,147	\$4,201	N/A	266%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,732	\$6,370	\$6,262	\$3,658	-11%	-42%
Group Accident Insurance (223)	\$1,533	\$1,608	\$1,625	\$1,754	3%	8%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$3,250	\$0	\$3,343	\$889	-28%	-73%
Travel (580)	\$23	\$30	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$3,400	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$2,050,047</b>	<b>\$2,161,288</b>	<b>\$2,184,338</b>	<b>\$2,238,853</b>	<b>2%</b>	<b>2%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,268,950	\$1,335,285	\$1,276,085	\$1,320,799	1%	4%
Purchased Property Services; Repairs and Maintenance Services (430)	\$507,888	\$522,184	\$439,762	\$506,710	0%	15%
Light and Power - Other than Heating and Cooling (625)	\$385,238	\$396,663	\$386,858	\$426,670	3%	10%
Group Health Insurance (222)	\$260,637	\$271,649	\$344,348	\$365,137	9%	6%
Food Purchases (614)	\$293,014	\$311,312	\$303,166	\$297,552	0%	-2%
Certified Salaries (110)	\$163,132	\$173,027	\$177,143	\$187,097	3%	6%
Public Employees Retirement Fund (214)	\$94,131	\$83,780	\$117,425	\$139,110	10%	18%
Other Purchased Professional and Technical Services (319)	\$59,796	\$51,163	\$78,819	\$139,072	23%	76%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$106,331	\$122,697	\$132,047	\$128,175	5%	-3%
Operational Supplies (611)	\$98,692	\$105,353	\$127,594	\$114,838	4%	-10%
Other Purchased Services (593)	\$1,237	\$802	\$22,818	\$111,198	208%	387%
Social Security-Noncertified Employee Retirement (211)	\$70,771	\$76,065	\$93,726	\$92,577	7%	-1%
Purchased Services; Student Transportation Services (510)	\$90,800	\$92,000	\$90,000	\$90,375	0%	0%
Heating and Cooling for Buildings - Gas (622)	\$108,543	\$95,164	\$94,674	\$84,516	-6%	-11%
Severance/Early Retirement Pay (213)	\$36,455	\$24,218	\$95,065	\$67,151	16%	-29%
Utility Services Water and Sewage (411)	\$39,646	\$46,066	\$35,194	\$54,989	9%	56%
Purchased Professional and Technical Board of Education Services (318)	\$40,071	\$32,153	\$25,167	\$35,959	-3%	43%
Telephone (531)	\$28,620	\$31,887	\$34,877	\$35,616	6%	2%
Overtime Salaries (140)	\$21,977	\$22,141	\$24,834	\$32,372	10%	30%
Teacher Retirement Fund, After 7-1-95 (216)	\$17,129	\$18,168	\$18,600	\$18,952	3%	2%
Other Employee Benefits (241 to 290)	\$11,042	\$11,827	\$12,889	\$12,659	3%	-2%
Postage and Postage Machine Rental (532)	\$10,463	\$13,276	\$13,763	\$12,576	5%	-9%
Utility Services Removal of Refuse and Garbage (412)	\$9,496	\$11,329	\$9,852	\$10,033	1%	2%

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Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Social Security-Certified Employee Retirement (212)	\$9,015	\$9,443	\$9,450	\$9,712	2%	3%
Dues and Fees (810)	\$12,225	\$10,351	\$9,507	\$9,413	-6%	-1%
Travel (580)	\$7,414	\$6,817	\$9,529	\$6,265	-4%	-34%
Advertising (540)	\$4,988	\$4,593	\$5,788	\$4,895	0%	-15%
Group Life Insurance (221)	\$4,138	\$4,374	\$4,843	\$4,759	4%	-2%
Unemployment compensation (230)	\$18,612	\$5,979	\$0	\$4,092	-32%	N/A
Bank Service Charges (871)	\$1,344	\$595	\$537	\$2,436	16%	353%
Equipment (730)	\$32,578	\$12	\$657	\$1,046	-58%	59%
Official Bond Premiums (525)	\$890	\$890	\$946	\$995	3%	5%
Group Accident Insurance (223)	\$252	\$256	\$259	\$909	38%	252%
Library Books (640)	\$300	\$550	\$350	\$450	11%	29%
Periodicals (650)	\$329	\$567	\$563	\$369	3%	-34%
<b>Overhead and Operational Total</b>	<b>\$3,826,143</b>	<b>\$3,902,634</b>	<b>\$4,007,134</b>	<b>\$4,339,477</b>	<b>3%</b>	<b>8%</b>
<b>Nonoperational</b>						
Purchased Property Services; Construction Services (450)	\$67,909	\$588,081	\$867,500	\$888,018	90%	2%
Equipment (730)	\$441,525	\$370,444	\$355,717	\$281,711	-11%	-21%
Certified Salaries (110)	\$127,171	\$180,747	\$205,710	\$205,335	13%	0%
Noncertified Salaries (120)	\$60,458	\$81,388	\$82,502	\$93,451	12%	13%
Purchased Property Services; Rentals (440)	\$72,719	\$68,925	\$68,925	\$70,680	-1%	3%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$30,814	\$34,075	N/A	11%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$24,101	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$11,482	\$17,002	\$19,159	\$20,432	15%	7%
Group Health Insurance (222)	\$0	\$4,924	\$15,189	\$16,359	N/A	8%
Social Security-Certified Employee Retirement (212)	\$9,729	\$13,537	\$15,337	\$15,197	12%	-1%
Other Purchased Professional and Technical Services (319)	\$37,249	\$54,122	\$1,821	\$13,474	-22%	> 500%
Miscellaneous Objects (876 to 899)	\$18,754	\$0	\$16,175	\$12,847	-9%	-21%
Social Security-Noncertified Employee Retirement (211)	\$4,625	\$6,226	\$6,311	\$6,138	7%	-3%
Other Employee Benefits (241 to 290)	\$0	\$479	\$972	\$1,001	N/A	3%
Group Life Insurance (221)	\$0	\$160	\$382	\$394	N/A	3%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$524	\$548	\$687	\$281	-14%	-59%
Group Accident Insurance (223)	\$0	\$56	\$134	\$136	N/A	1%
Public Employees Retirement Fund (214)	\$310	\$211	\$217	\$54	-35%	-75%
Operational Supplies (611)	\$3,550	\$1,258	\$1,861	\$0	-100%	-100%
Postage and Postage Machine Rental (532)	\$713	\$0	\$0	\$0	-100%	N/A

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<b>School Town of Speedway (5400)</b>	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Nonoperational Total</b>	<b>\$856,719</b>	<b>\$1,388,107</b>	<b>\$1,689,415</b>	<b>\$1,683,684</b>	<b>18%</b>	<b>0%</b>
<b>Grand Total</b>	<b>\$15,885,828</b>	<b>\$17,027,943</b>	<b>\$17,726,356</b>	<b>\$18,685,795</b>	<b>4%</b>	<b>5%</b>